

# Distance Learning Carryover Budget 2007 - 2009

Date	Explanation	Expenditures	Income	Balance
Jul 1, 2007	Tri-Valley Carryover		\$34,627.98	\$34,627.98
Jul 16, 2007	Carryover expenses from 0607 year	\$351.92		\$34,276.06
Oct 13, 2007	CODEC Informational Meeting	\$85.56		\$34,190.50
Nov 19, 2007	Director Attend Distance Ed. Conference	\$608.86		\$33,581.64
Dec 17, 2007	Distance Education Teacher Workshop	\$716.48		\$32,865.16
Mar 18, 2008	Business Media - Bulbs	\$206.97		\$32,658.19
Apr 16, 2008	CODEC Planning Meeting	\$19.40		\$32,638.79
Apr 21, 2008	Purchase Lifesize Control System	\$22,256.50		\$10,382.29
Apr 22, 2008	STEPS Carryover Contribution		\$9,000	\$19,382.29
Jul 21, 2008	CODEC Training (99 attendees)	\$12,237.36		\$7,144.93
	<b>Projected Costs</b>			
	100 User Angel License for DE Teachers	\$675		\$6,469.93
	41 Pinnacle Transfer Recorders * \$100	\$4,100		\$2,369.93
	Misc. Supplies for Recorders	\$2,000		\$369.93
	November 2008 DE Workshop Meals	\$250		\$119.93
	Submitted on September 10, 2008			