

2010-2011  
CEDAR VALLEY SURVEY

<b>1</b>	<b>K-12 Enrollment</b>	<b>K-12</b>	<b>K-6</b>	<b>7-8</b>	<b>9-12</b>
1.	Boone Central	612 PreK-39	215 K-5	124 6-8	234
2.	Chambers	140	58	29	53
3.	Cedar Rapids	130	60	18	52
4.	Greeley-Wolbach	163	99	31	33
5.	Spalding	93	40	20	33
6.	Wheeler Central	102	42	23	37

**Totals**

**2 Total Teaching Staff F.T.E. (Rule 10)**

1.	Boone Central	57.8
2.	Chambers	18.50
3.	Cedar Rapids	18.75
4.	Greeley –Wolbach	25.00
5.	Spalding	15.75
6.	Wheeler Central	17.50

**3 Total Administration Staff F.T.E.**

1.	Boone Central	3.0
2.	Chambers	1.33
3.	Cedar Rapids	1.70
4.	Greeley –Wolbach	1.50
5.	Spalding	1.33
6.	Wheeler Central	1.33

**4 Administration FTE break down Superintendent**

1.	Boone Central	1.0
2.	Chambers	0.33
3.	Cedar Rapids	0.70
4.	Greeley-Wolbach	0.50
5.	Spalding	0.33
6.	Wheeler Central	0.33

**Administration FTE break down Principals**

1.	Boone Central	2.0
2.	Chambers	1.00
3.	Cedar Rapids	1.00
4.	Greeley-Wolbach	1.00
5.	Spalding	1.00
6.	Wheeler Central	1.00

**5 General Fund Expenses including Special Education**

1. Boone Central	\$7,219,890.00 (2009-10 school yr)
2. Chambers	\$2,646,930.00
3. Cedar Rapids	\$2,229,719.00
4. Greeley-Wolbach	\$3,054,950.00
5. Spalding	\$2,070,000.00
6. Wheeler Central	\$2,381,920.00

**6 General Fund Expenses for Special Education**

1. Boone Central	\$692,373.00 (2009-2010 school yr)
2. Chambers	\$253,559.00
3. Cedar Rapids	\$200,803.00
4. Greeley-Wolbach	\$569,538.00
5. Spalding	\$116,566.00
6. Wheeler Central	\$160,000.00

**7 General Fund Tax Dollar Request**

1. Boone Central	\$6,316,668.00 (2010-11 school yr)
2. Chambers	\$1,506,437.36
3. Cedar Rapids	\$2,356,413.00
4. Greeley-Wolbach	\$2,086,207.74
5. Spalding	\$1,191,631.31
6. Wheeler Central	\$1,847,585.84

**8 General Fund Levy Under Schedule C**

1. Boone Central	\$0.9848
2. Chambers	\$0.981
3. Cedar Rapids	\$1.00
4. Greeley-Wolbach	\$1.064
5. Spalding	\$1.073
6. Wheeler Central	\$0.721

**9 Total Tax Levy for All Funds including the General Fund for the System**

1. Boone Central	\$1.023
2. Chambers	\$0.993
3. Cedar Rapids	\$1.131
4. Greeley-Wolbach	\$1.090
5. Spalding	\$1.174
6. Wheeler Central	\$0.763

**10 2010-2011 Budgeted General Fund Cash Reserve Line 37 (worksheet)**

1. Boone Central	\$656,000
2. Chambers	\$850,000
3. Cedar Rapids	\$874,159
4. Greeley-Wolbach	\$364,396
5. Spalding	\$300,000
6. Wheeler Central	\$375,000

**11 Total Beginning Balance (Line 40)**

1. Boone Central	\$1,244,857
2. Chambers	\$1,277,269
3. Cedar Rapids	\$1,159,209
4. Greeley-Wolbach	\$ 569,538
5. Spalding	\$ 515,694
6. Wheeler Central	\$ 987,251

**12 State Aid (Line 63)**

1. Boone Central	\$ 71,941
2. Chambers	\$574,938
3. Cedar Rapids	\$ 52,594
4. Greeley-Wolbach	\$316,092
5. Spalding	\$464,332
6. Wheeler Central	\$ 8,959

**13 Have you voted and been successful for a tax override?**

1. Boone Central	No
2. Chambers	No
3. Cedar Rapids	No
4. Greeley-Wolbach	No
5. Spalding	Yes
6. Wheeler Central	No

**14 Tax limit and length of override tax levy limit**

1. Boone Central	N/A
2. Chambers	N/A
3. Cedar Rapids	N/A
4. Greeley-Wolbach	N/A
5. Spalding	\$0.15 5 YRS (1 LEFT)
6. Wheeler Central	N/A

**15 Last school year for override**

1. Boone Central	N/A
2. Chambers	N/A
3. Cedar Rapids	N/A
4. Greeley-Wolbach	N/A
5. Spalding	2012-2013
6. Wheeler Central	N/A

**16 Total System Valuation**

1. Boone Central	\$641,378,636
2. Chambers	\$153,486,606
3. Cedar Rapids	\$215,587,350
4. Greeley-Wolbach	\$ 196,023,973
5. Spalding	\$101,436,923
6. Wheeler Central	\$ 256,036,425

**17 2010-2011 Negotiations**

	<b>A. Base Salary 10/11</b>	<b>Salary Schedule</b>
1. Boone Central	\$29,000	
2. Chambers	\$29,000	4.0 x 4.0
3. Cedar Rapids	\$28,700	4.0 x 4.5
4. Greeley-Wolbach	\$28,356	5.0 x 4.0
5. Spalding	\$26,500	4.0 x 5.0
6. Wheeler Central	\$25,500 (09-10)	4.5 x 4.5

**B. Insurance Deducible Only**

1. Boone Central	\$600
2. Chambers	\$350
3. Cedar Rapids	\$350
4. Greeley-Wolbach	\$600
5. Spalding	\$600
6. Wheeler Central	\$350

**C. Insurance Rates**

Employee	\$ 5,912.40
Employee & Children	\$10,711.32
Employee & Spouse	\$12,122.52
Family (Ee, Sp & Child)	\$16,185.96

**18 Current outstanding debt**

	<b>10-11</b>
1. Boone Central	\$ 430,000 will be paid off at the end of 2010-11 school yr
2. Chambers	\$ 50,000
3. Cedar Rapids	\$1,238,000
4. Greeley-Wolbach	\$ 236,175
5. Spalding	\$ 50,000
6. Wheeler Central	\$ 670,000

**19 2010-11 Total Transportation Budget**

1. Boone Central	\$244,000
2. Chambers	\$183,559
3. Cedar Rapids	\$ 74,731
4. Greeley-Wolbach	\$153,505
5. Spalding	\$ 34,600
6. Wheeler Central	\$192,891

**20 10-11 Per Pupil Cost estimate (Total GF Budget/Total Students)**

1. Boone Central	\$11,797.21
2. Chambers	\$18,906.64
3. Cedar Rapids	\$17,151.68
4. Greeley-Wolbach	\$18,742.02
5. Spalding	\$22,258.06
6. Wheeler Central	\$23,819.20

**21 10-11 Per Pupil Cost estimate (GF Tax Request/Total Students)**

1. Boone Central	\$10,321.35
2. Chambers	\$10,760.00
3. Cedar Rapids	\$18,126.25
4. Greeley-Wolbach	\$12,798.82
5. Spalding	\$12,813.24
6. Wheeler Central	\$18,113.58